Tabel 49 Gereserveerde budgetten Onderhoud RWS

Artikelonderdeel		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2021-2035
Hoofdwegen																	
MF 12.03.02	Reserveringen areaalgroei	477	404	403	2.776	2.776	3.045	36.340	41.291	40.728	40.728	41.599	42.234	41.965	41.965	41.965	378.696
MF 11.04.01	Reservering lange termijn instandhouding										39.900	39.900	39.900	39.900	39.900	39.900	239.400
MF 11.05.11	Reservering lange termijn instandhouding											147.420	1.099	3.693	3694	3.694	159.600
	Totaal reserveringen Hoofdwegen	**477**	**404**	**403**	**2.776**	**2.776**	**3.045**	**36.340**	**41.291**	**40.728**	**80.628**	**228.919**	**83.233**	**85.558**	**85.559**	**85.559**	**777.696**
Hoofdvaarwegen																	
MF 15.03.02	Reservering areaalgroei		19.669	19.669	19.669	19.668	19.669	22.822	22.822	22.822	23.352	23.352	23.353	23.035	23.035	23.035	305.972
MF 11.04.01	Reservering lange termijn instandhouding										54.000	53.738	53.738	44.058	68.095		273.629
MF 11.05.31	Reservering lange termijn instandhouding										36.000						36.000
	Totaal reserveringen Hoofdvaarwegen	**0**	**19.669**	**19.669**	**19.669**	**19.668**	**19.669**	**22.822**	**22.822**	**22.822**	**113.352**	**77.090**	**77.091**	**67.093**	**91.130**	**23.035**	**615.601**
Hoofdwatersysteem																	
DF 1.02.01	Reservering areaalgroei				1.741	1.741	1.741	1.741	1.741	1.741	1.741	1.742					13.929
DF 5.03.01	Reservering lange termijn instandhouding						9.900	9.900	9.900	9.900	9.900	9.900	9.900	9.900	9.900	9.900	99.000
	Totaal reserveringen Hoofdwatersysteem	**0**	**0**	**0**	**1.741**	**1.741**	**11.641**	**11.641**	**11.641**	**11.641**	**11.641**	**11.642**	**9.900**	**9.900**	**9.900**	**9.900**	**112.929**
Totaal reserveringen		**477**	**20.073**	**20.072**	**24.186**	**24.185**	**34.355**	**70.803**	**75.754**	**75.191**	**205.621**	**317.651**	**170.224**	**162.551**	**186.589**	**118.494**	**1.506.226**
Totaal budget Exploitatie, Watermanagement, Onderhoud en Vernieuwing, incl. reserveringen		**1.798.259**	**2.105.687**	**2.312.700**	**1.681.971**	**1.927.802**	**1.439.007**	**1.305.397**	**1.208.905**	**1.187.454**	**1.259.154**	**1.796.036**	**1.638.446**	**1.626.857**	**1.741.337**	**1.792.714**	**24.821.726**